

SCHOOL BOARD RESOLUTION 2014/01-05  
A RESOLUTION CONCERNING APPROVAL OF PRELIMINARY SCHOOL SYSTEM  
BUDGET

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WHEREAS, The Mayor and administration have provided a start-up budget of \$100,000 for initial Lakeland School System operations; and

WHEREAS, a more itemized preliminary budget will allow for greater expediency and transparency in the utilization of start-up expenses

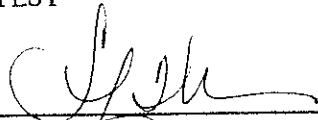
NOW THEREFORE, BE IT RESOLVED by the Board of Education of the Lakeland School System, Lakeland, Tennessee that the attached "Initial School System Budget" be approved for appropriate expenditures in accordance with Board policies at the discretion of the Superintendent.

PASSED AND ADOPTED by the Board of Education of Lakeland, Tennessee on this 13<sup>th</sup> day of January, 2014.

  
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Keyin Floyd, Board Chairman

  
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Ted Horrell, Superintendent

ATTEST

  
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Sontidra L. Thomas, CMC  
City Recorder

**LAKELAND SCHOOL SYSTEM  
INITIAL SCHOOL SYSTEM BUDGET  
JAN-MAR FY2013-2014**

**EXPENDITURES**

**73400**

121	SALARIES PERM EMPLOYEES	33,150
122	WAGES HOURLY PERMANENT	0
142	EMP BENEFITS/RETIREMENT	9,211
124	WAGES TEMPORARY (PART TIME)	3,639
	<b>PERSONNEL COMPENSATION: SUBTOTAL</b>	<b>46,000</b>

OPERATING EXPENSES:

255	TECHNOLOGY	3,000
300	OFFICE SUPPLIES	500
280	TRAVEL	5,000
230	MEMBERSHIPS	2,500
290	CONTRACTED SERVICES	5,000

**OPERATIONS: SUBTOTAL** **16,000**

**LAKELAND SCHOOL BUDGET: TOTAL** **62,000**

**RESERVE FROM INITIAL START-UP BUDGET: 37,000**