

**LAKELAND SCHOOL SYSTEM
BUDGET SUMMARY
Amended January 12, 2015**

REVENUES		2014-15 BUDGET
	<u>Description</u>	
TOTAL	COUNTY TAXES	\$ 2,705,172
TOTAL	CHARGES FOR SERVICES	-
TOTAL	RECURRING LOCAL REVENUE	475,448
TOTAL	NONRECURRING LOCAL REVENUE	-
TOTAL	STATE EDUCATION FUNDS	3,803,284
TOTAL	OTHER STATE REVENUE	18,309
TOTAL	FED FUNDS RCVD THRU STATE	-
TOTAL	DIRECT FEDERAL REVENUE	-
TOTAL	OTHER SOURCES	1,500,000
	RESERVES	-
	GRAND TOTAL REVENUES	\$ 8,502,213

EXPENDITURES			BUDGET
	<u>Description</u>	<u>PERS</u>	
TOTAL	REGULAR INSTRUCTION	51	\$ 3,838,687
TOTAL	SPECIAL EDUCATION INSTRUCTION	14	\$ 774,801
TOTAL	TECHNICAL EDUCATION	-	\$ -
TOTAL	ALTERNATIVE EDUCATION	-	\$ -
TOTAL	INSTRUCTION TELEVISION	-	\$ -
TOTAL	PLANNING	-	\$ 3,702
TOTAL	STUDENT SERVICES	-	\$ -
TOTAL	HEALTH SERVICES	1	\$ 79,940
TOTAL	OTHER STUDENT SUPPORT	1	\$ 94,807
TOTAL	SUPPORT: REG. INSTRUCTION	1	\$ 88,111
TOTAL	SUPPORT: ALTERNATIVE EDUCATION	-	\$ -
TOTAL	SUPPORT: SPEC. EDUCATION	2	\$ 168,708
TOTAL	SUPPORT: TECH. EDUCATION	-	\$ -
TOTAL	BOARD OF ED. SERVICES	5	\$ 361,541
TOTAL	OFFICE OF SUPERINTENDENT	2	\$ 245,174
TOTAL	OFFICE OF PRINCIPAL	7	\$ 427,344
TOTAL	FISCAL SERVICES	-	\$ 37,720
TOTAL	HUMAN RESOURCES	-	\$ 4,285
TOTAL	OPERATION OF PLANT	1	\$ 376,251
TOTAL	MAINTENANCE OF PLANT	-	\$ 25,000
TOTAL	TRANSPORTATION	-	\$ 263,368
TOTAL	SPECIAL SERVICES (TECHNOLOGY)	1	\$ 197,535
TOTAL	TECHNOLOGY	-	\$ -
TOTAL	REGULAR CAPITAL OUTLAY	-	\$ 1,512,979
TOTAL	SCHOOL SAFETY	-	\$ 2,260
	GRAND TOTAL EXPENDITURES	85	\$ 8,502,213

FUND BALANCE	\$ -
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