

LAKELAND SCHOOL SYSTEM
Federal Projects Budget
FY 2015-16

FEDERAL PROJECTS FUND - REVENUES

<u>ASN</u>	<u>Description</u>	<u>2015-16 BUDGET</u>
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47131	CARL PERKINS GRANT	\$ -
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<i>Federal funds provided for the general improvement and support for the Technology and Career program.</i>
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47141	TITLE I	65,206
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<i>Federal funds provided for programs carried out under the Title I of the Elementary and Secondary Education Act.</i>

<u>ASN</u>	<u>Description</u>	<u>BUDGET</u>
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	TITLE II-A	\$ 31,846
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<i>Federal funds provided for supporting the improvement of teacher quality in schools.</i>

<u>ASN</u>	<u>Description</u>	<u>BUDGET</u>
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	TITLE III	
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<i>Federal funds provided to support education for English Language Learners.</i>

47143	IDEA, PART B	168,739
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<i>Federal funds provided for special education services to school age students.</i>
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47144	IDEA, PRESCHOOL	5,453
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<i>Federal funds provided for special education services to preschool age students.</i>

TOTAL FEDERAL PROJECT REVENUES	\$ 271,244
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FEDERAL PROJECTS FUND - EXPENDITURES

<u>ASN</u>	<u>Description</u>	<u>2015-16 BUDGET</u>
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71100	REGULAR INSTRUCTION	\$ 67,206
71200	SPECIAL EDUCATION INSTRUCTION	66,842
72130	OTHER STUDENT SUPPORT	
72210	REGULAR INSTRUCTION SUPPORT	29,846
72220	SPECIAL EDUCATION SUPPORT	107,350
99100	OPERATING TRANSFER	-

TOTAL FEDERAL PROJECT EXPENDITURES	\$ 271,244
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<i>Includes salaries, supplies, and other costs incurred that directly relate to Federal Revenues.</i>
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FUND BALANCE	<u>\$ -</u>
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