

**LAKELAND SCHOOL SYSTEM  
2014-15 BUDGET AMENDMENT  
JUNE, 2015**

REVENUES			2014-15	2014-15	
	<u>Description</u>		<u>FINAL BUDGET</u>	<u>BUDGET</u>	
TOTAL	COUNTY TAXES		\$ 2,705,172	\$ 2,705,172	\$ -
TOTAL	CHARGES FOR SERVICES		-	-	
TOTAL	RECURRING LOCAL REVENUE		475,448	475,448	\$ -
TOTAL	NONRECURRING LOCAL REVENUE		-	-	
TOTAL	STATE EDUCATION FUNDS		3,842,271	3,803,284	\$ 38,987
TOTAL	OTHER STATE REVENUE		18,309	18,309	\$ -
TOTAL	FED FUNDS RCVD THRU STATE		-	-	
TOTAL	DIRECT FEDERAL REVENUE		-	-	
TOTAL	OTHER SOURCES		-	-	
	RESERVES		-	-	
	GRAND TOTAL REVENUES		<u>\$ 7,041,200</u>	<u>\$ 7,002,213</u>	
EXPENDITURES			BUDGET	BUDGET	
	<u>Description</u>	<u>PERS</u>	<u>BUDGET</u>	<u>BUDGET</u>	
TOTAL	REGULAR INSTRUCTION	51	\$ 3,828,687	\$ 3,838,687	\$ (10,000)
TOTAL	SPECIAL EDUCATION INSTRUCTION	14	\$ 764,801	\$ 774,801	\$ (10,000)
TOTAL	TECHNICAL EDUCATION	-	\$ -	\$-	
TOTAL	ALTERNATIVE EDUCATION	-	\$ -	\$-	
TOTAL	INSTRUCTION TELEVISION	-	\$ -	\$-	
TOTAL	PLANNING	-	\$ 3,702	\$ 3,702	\$ -
TOTAL	STUDENT SERVICES	-	\$ -	\$-	
TOTAL	HEALTH SERVICES	1	\$ 79,940	\$ 79,940	\$ -
TOTAL	OTHER STUDENT SUPPORT	1	\$ 96,807	\$ 96,807	\$ -
TOTAL	SUPPORT: REG. INSTRUCTION	1	\$ 88,111	\$ 88,111	\$ -
TOTAL	SUPPORT: ALTERNATIVE EDUCATION	-	\$ -	\$-	
TOTAL	SUPPORT: SPEC. EDUCATION	2	\$ 166,708	\$ 166,708	\$ -
TOTAL	SUPPORT: TECH. EDUCATION	-	\$ -	\$-	
TOTAL	BOARD OF ED. SERVICES	5	\$ 361,541	\$ 361,541	\$ -
TOTAL	OFFICE OF SUPERINTENDENT	2	\$ 245,174	\$ 245,174	\$ -
TOTAL	OFFICE OF PRINCIPAL	7	\$ 427,344	\$ 427,344	\$ -
TOTAL	FISCAL SERVICES	-	\$ 37,720	\$ 37,720	\$ -
TOTAL	HUMAN RESOURCES	-	\$ 4,285	\$ 4,285	\$ -
TOTAL	OPERATION OF PLANT	1	\$ 376,251	\$ 376,251	\$ -
TOTAL	MAINTENANCE OF PLANT	-	\$ 25,000	\$ 25,000	\$ -
TOTAL	TRANSPORTATION	-	\$ 263,368	\$ 263,368	\$ -
TOTAL	SPECIAL SERVICES (TECHNOLOGY)	1	\$ 236,522	\$ 197,535	\$ 38,987
TOTAL	TECHNOLOGY	-	\$ -	\$-	
TOTAL	REGULAR CAPITAL OUTLAY	-	\$ 12,979	\$ 12,979	\$ -
TOTAL	SCHOOL SAFETY	-	\$ 2,260	\$ 2,260	\$ -
	TRANSFER TO CAFETERIA FUND		<u>20,000</u>		
	GRAND TOTAL EXPENDITURES	<u>85</u>	<u>\$ 7,041,200</u>	<u>\$ 7,002,213</u>	<u>\$ 38,987</u>
	FUND BALANCE		<u>\$ -</u>	<u>\$-</u>	