

LAKELAND SCHOOL SYSTEM		DISCRETIONARY GRANTS FUND			
ACCOUNT	DESCRIPTION	2014-15	2014-15	2015-16	2015-16
		AMENDED BUDGET	ESTIMATED ACTUAL	ORIGINAL BUDGET	AMENDED BUDGET
Discretionary Grant Revenues					
145-46980-00000-000-0000-6005	Coordinated School Health	\$ 73,000.00	\$ 70,865.76	\$ -	\$ 73,000.00
	Total Funding Sources	\$ 73,000.00	\$ 70,865.76	\$ -	\$ 73,000.00
Discretionary Grant Expenditures					
145-72120-18700-000-1000-6005	Other Salaries and Wages	\$ 23,000.00	\$ 22,521.10	\$ -	\$ 52,300.00
145-72120-20100-000-1000-6005	Social Security	\$ 1,388.00	\$ 1,302.66	\$ -	\$ 3,295.00
145-72120-20400-000-1000-6005	State Retirement	\$ 1,645.00	\$ 1,381.97	\$ -	\$ 2,615.00
145-72120-20600-000-1000-6005	Life Insurance	\$ 102.93	\$ 84.89	\$ -	\$ 250.00
145-72120-20700-000-1000-6005	Medical Insurance	\$ 4,317.64	\$ 3,872.18	\$ -	\$ 6,930.00
145-72120-21200-000-1000-6005	Employer Medicare	\$ 233.43	\$ 236.63	\$ -	\$ 758.00
145-72120-30700-000-1000-6005	Communication	\$ 1,200.00	\$ 500.00	\$ -	\$ -
145-72120-34800-000-1000-6005	Postal Charges	\$ -	\$ -	\$ -	\$ -
145-72120-35500-000-1000-6005	Travel	\$ 2,350.00	\$ 2,216.89	\$ -	\$ 4,000.00
145-72120-39900-000-1000-6005	Other Contracted Services	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
145-72120-41300-000-1000-6005	Drugs & Medical Supplies	\$ -	\$ -	\$ -	\$ -
145-72120-49900-000-1000-6005	Other Supplies	\$ 31,224.50	\$ 31,219.62	\$ -	\$ 2,852.00
145-72120-52400-000-1000-6005	Inservice/Staff Development	\$ -	\$ -	\$ -	\$ -
145-72120-59900-000-1000-6005	Other Charges	\$ 329.45	\$ 320.87	\$ -	\$ -
145-72120-73500-000-1000-6005	Health Equipment	\$ 4,209.05	\$ 4,209.05	\$ -	\$ -
	Total Expenditures	\$ 73,000.00	\$ 70,865.86	\$ -	\$ 73,000.00