

August FY 17-18 Budget Amendments

Account Number Fnd T Acct Obj Prj Loc Prg	Account Level Description	FY 2015 Actual	FY 2016 Actual	FY 2017 Amended Budget	FY 2018 Budget	FY 2018 Proposed Amendment	Difference
General Fund - Office of Principal							
141E 72410 104 215 00116 000	Office of Principal - Principals & Vice Prin	\$ 98,472.00	\$ 100,992.00	\$ 108,524.00	\$ 108,524.00		
141E 72410 104 215 02000 000	Office of Principal - Principals & Vice Prin	-	-	\$ 98,500.00	\$ 178,500.00		
141E 72410 117 215 00116 000	Office of Principal - Career Ladder	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
141E 72410 127 215 00116 000	Office of Principal - Extended Contracts	-	-	-	-		
141E 72410 139 215 00116 000	Office of Principal - Assistant Principals	\$ 163,475.00	\$ 167,896.00	\$ 172,100.00	\$ 172,100.00		
141E 72410 139 215 02000 000	Office of Principal - Assistant Principals	-	-	\$ 75,200.00	\$ 79,744.00		
141E 72410 161 215 00116 000	Office of Principal - School Secretaries	\$ 42,752.00	\$ 42,752.00	\$ 42,752.00	\$ 75,504.00		
141E 72410 162 215 00116 000	Office of Principal - Clerical Personnel	\$ 26,240.00	\$ 26,880.00	\$ 28,000.00	\$ 54,822.40		
141E 72410 189 215 00116 000	Office of Principal - Other Salaries & Wag	-	\$ 5,904.00	\$ 8,640.00	\$ 8,871.12		
Subtotal Personnel Compensation:		\$ 333,939.00	\$ 347,424.00	\$ 536,716.00	\$ 681,065.52		\$ -
141E 72410 201 215 00116 000	Office of Principal - Social Security	\$ 20,528.84	\$ 20,471.57	\$ 24,000.00	\$ 22,815.95		
141E 72410 201 215 02000 000	Office of Principal - Social Security	-	-	\$ 1,100.00	\$ 19,410.12		
141E 72410 204 215 00116 000	Office of Principal - State Retirement	\$ 30,247.48	\$ 30,566.81	\$ 32,500.00	\$ 61,840.75		
141E 72410 204 215 02000 000	Office of Principal - State Retirement	-	-	\$ 16,000.00	-		
141E 72410 206 215 00116 000	Office of Principal - Life Insurance	\$ 1,352.60	\$ 1,377.20	\$ 1,150.00	\$ 2,250.00		
141E 72410 206 215 02000 000	Office of Principal - Life Insurance	-	-	\$ 600.00	-		
141E 72410 207 215 00116 000	Office of Principal - Medical Insurance	\$ 31,295.40	\$ 29,388.80	\$ 32,871.00	\$ 44,289.80		
141E 72410 207 215 02000 000	Office of Principal - Medical Insurance	-	-	\$ 20,000.00	-		
141E 72410 212 215 00116 000	Office of Principal - Medicare	\$ 3,567.94	\$ 4,787.79	\$ 5,400.00	\$ 9,875.45		
141E 72410 212 215 02000 000	Office of Principal - Medicare	-	-	\$ 2,600.00	-		
Subtotal Fringe Benefits:		\$ 86,992.26	\$ 86,592.17	\$ 136,221.00	\$ 160,482.06		\$ -
141E 72410 320 215 00116 000	Office of Principal - Dues & Memberships	-	-	-	-		
141E 72410 399 215 00116 000	Office of Principal - Other Contracted Ser	-	-	-	-		
Subtotal Services:		\$ -	\$ -	\$ -	\$ -		\$ -
141E 72410 355 215 00116 000	Office of Principal - Travel	-	-	\$ 1,000.00	\$ 2,000.00		
141E 72410 499 000 02000 000	Office of Principal - Other Supplies and M	-	-	\$ 5,000.00	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00
141E 72410 524 215 00116 000	Office of Principal - In-Service/Staff Deve	\$ 492.64	\$ 750.00	\$ 750.00	\$ 1,500.00		
141E 72410 701 000 02000 000	Office of Principal - Equipment	-	-	\$ 8,000.00	\$ 10,000.00		
Subtotal Training, Supplies & Equipment:		\$ 492.64	\$ 750.00	\$ 14,750.00	\$ 23,500.00	\$ 20,000.00	\$ 10,000.00
TOTAL OFFICE OF PRINCIPAL:		\$ 421,423.90	\$ 434,766.17	\$ 687,687.00	\$ 865,047.58	\$ 20,000.00	\$ 10,000.00